5. As stated above, the current year is expected to close with a revenue surplus of Rs 19·67 lakhs. On the Capital side, the receipts from the sale proceeds of Government lands are expected to amount to Rs 5·50 lakhs as against the budgeted revenue of Rs 5 lakhs and the Capital Expenditure, for which a total provision of Rs 34·83 lakhs was made in the Budget is expected to stand at Rs 27·38 lakhs. In the result, our surplus balance will be reduced by Rs 2·21 lakhs and the Government balance will stand at Rs 161·38 lakhs at the close of the year.

BUDGET ESTIMATE FOR 1105.

6. I shall now proceed to deal with the Budget Estimates for the next year. We are budgeting for a revenue of Rs 248·08 lakhs and an expenditure charged to revenue amounting to Rs. 244·94 lakhs. This will leave us a revenue surplus of Rs 3·14 lakhs. Our capital receipts from the sale proceeds of Government lands are expected to amount to Rs 5 lakhs and the proposed programme of Capital Expenditure stands at Rs. 30·02 lakhs. There will thus be a net drawing from the balance at our credit, to the extent of Rs 21·88 lakhs.

REVENUE.

7. The total revenue for the next year is expected to exceed the receipts of the current year by only Rs 1·47 lakhs. There are not many items on the revenue side which require special explanation as the anticipations for the next year closely follow the revised estimates for the current year. The net increase in the revenue is chiefly brought about by the variations under the following heads:—

	Budget better.	*Budget worse.*
Excise	1·15	
Customs	·95	
Interest		2·20
Buildings, Communcations and Miscellaneous Public Improvements	·49	
Railways (net receipts)	·46	

8. *Excise.*—The receipts are estimated at Rs 60·26 lakhs against the current year's expectation of Rs 59·11 lakhs. An increase of Rs ·25 of a lakh is anticipated under 'Tobacco' and of Rs ·90 of a lakh under Abkari and opium. The net increase under the latter is expected under the item 'Rebate of duty on ganja' due from the British Government. The rebate on 3,900 seers of ganja alone out of the 5,900 seers purchased during the year ended 31st March 1929 was relaised during the current year. Provision is therefore made for the balance due on this account as also for the rebate due on the probable purchase during the next year.

9. *Customs.*—The next year's revenue is expected to stand at Rs 32·95 lakhs, there being an increase of Rs ·94 of a lakh over the receipts of the current year. This moderate increase has been estimated under both land and sea customs exports, on the expectation that

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